

**Snohomish County Urban County Consortium
Draft 2014 Annual Action Plan
Proposed Allocation Summary**

The Draft 2014 Action Plan includes the proposed spending plan for allocation of \$6,213,871 in CDBG, HOME, and ESG funds estimated to be available for the 2014 program year. The funds are used to support affordable housing and community development activities that principally benefit low- to moderate-income persons and neighborhoods in Snohomish County. The 2014 program year runs from July 1, 2014, through June 30, 2015.

The sources of funds include 2014 CDBG funds (\$2,465,162), 2014 HOME funds (\$1,498,767), 2014 ESG funds (\$195,654), re-programmed prior year CDBG funds (\$429,355), re-programmed prior year HOME funds (\$1,327,490), estimated 2014 CDBG program income (\$200,000), and estimated 2014 HOME program income (\$97,443).

All of the activities selected for funding correspond to a strategy and objective in the Snohomish County Consortium's 2010-2014 Consolidated Plan. The proposed allocations to specific activities are listed on the following two pages. Proposed contingent funding allocations to specific activities should additional funds become available for re-programming during the program year are listed on the last page. Snohomish County may consider re-programming CDBG funds included in this plan and additional funds that may become available during the program year should urgent needs arise in the community.

Affordable Housing

Agency	Project	Source	Amount
Everett, City of	Community Housing Improvement Program	HOME	\$50,000
Everett, City of	HomeSight – Puget Sound 1 st Time Homebuyer Loan Assistance	HOME	\$128,513
Everett, City of	Washington Home of Your Own – Apartment Acquisition	HOME	\$186,229
Housing Authority of Snohomish County	Woodlake Manor III	HOME	\$720,478
Habitat for Humanity	Community Housing Development Organization (CHDO) Operating	HOME	\$27,961
Homesight	Puget Sound Homeownership	CDBG/ HOME	\$136,244
Housing Hope Properties	Community Housing Development Organization (CHDO) Operating	HOME	\$46,976
Housing Hope Properties	Monroe Family Village	HOME	\$895,000
Mercy Housing Northwest	Woodlake Mercy Redevelopment	CDBG/ HOME	\$779,533
Foundation for the Challenged	FCC Homes IX	CDBG	\$115,236
Parkview Services	Parkview Homes XI	CDBG	\$59,736
Senior Services of Snohomish County	Minor Home Repair Program	CDBG	\$648,812
Snohomish County & ESG Subrecipients	Homeless Management Information System (HMIS)	ESG	\$21,663.95
Total			\$3,816,381.95

Public Facilities & Infrastructure

Agency	Project	Source	Amount
Edmonds Public Facilities District	Restroom Barrier Removal	CDBG	\$115,940
Monroe, City of	179 th Avenue Sidewalks and Stormwater Improvements	CDBG	\$193,547
Mountlake Terrace, City of	227 th Street SW Sidewalks	CDBG	\$184,407
Snohomish County	CDBG Contingency Fund – PF&I	CDBG	\$73,744
Snohomish County Fire District 24	Fire Rescue Engine	CDBG	\$367,121
Volunteers of America	Sultan ECEAP Preschool	CDBG	\$214,114
Total			\$1,148,873

Youth, Senior & Public Service Programs

Agency	Project	Source	Amount
Catholic Community Services	Pregnant & Parenting Housing Program	CDBG	\$45,845
Catholic Community Services	Rapid Re-Housing – Housing Relocation & Stabilization Services and Tenant-Based Rental Assistance	ESG	\$123,356
Catholic Community Services	Volunteer Chore Services	CDBG	\$9,288
Cocoon House	Central & East Shelters	CDBG	\$38,519
Domestic Violence Services of Snohomish County	Domestic Violence Services	CDBG	\$44,200
Domestic Violence Services of Snohomish County	Emergency Shelter Advocacy	ESG	\$20,960
Full Life Care	Adult Day Services	CDBG	\$40,000
Housing Hope	Homeless Services	CDBG	\$55,738
Housing Hope	Teen & Young Parent Program	CDBG	\$28,877
Housing Hope	Transitions	ESG	\$15,000
Mercy Housing Northwest	Senior Housing Support Services	CDBG	\$7,860
Snohomish County	Fair Housing Services	CDBG	\$39,211
Village Community Services	Aging Adults with Disabilities	CDBG	\$45,575
YWCA of Seattle-King-Snohomish County	Families in Transition	CDBG	\$40,911
Total			\$555,340

Grant Planning & Administration

Agency	Project	Source	Amount
Snohomish County	CDBG Planning & Administration	CDBG	\$528,032
Snohomish County	ESG Administration	ESG	\$14,674.05
Snohomish County	HOME Planning & Administration	HOME	\$150,570
Total			\$693,276.05

Contingent Funding Allocations

Agency	Project	Source	Amount
HomeSight	Puget Sound Homeownership	CDBG/HOME	\$252,528
Monroe, City of	179 th Avenue Sidewalks & Stormwater Improvements	CDBG	\$192,251
Snohomish County	CDBG Planning and Administration	CDBG	20% of 2014 program income remitted to County in excess of estimated amount
Snohomish County	HOME Planning and Administration	HOME	10% of 2014 program income remitted to County in excess of estimated amount
Total			\$444,779+